



**ZIMBABWE LIVESTOCK FOR ACCELERATED RECOVERY AND IMPROVED
RESILIENCY (ZRR)**

Quarterly Report

October-December 2014

Agreement AID-OFDA-G-12-00032

USAID/ZIMBABWE

OFFICE OF FOREIGN DISASTER ASSISTANCE

SOUTHERN AFRICA

Submitted to:

USAID/OFDA

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ACRONYMS AND ABBREVIATIONS

LCD	Local Capacity Development
OFDA	Office of Foreign Disaster Assistance
USAID	United States Agency for International Development
ZADF	Zimbabwe Association of Dairy Farmers

SECTION I: INTRODUCTION

PROGRAM OVERVIEW:

On May 16, 2012, USAID's Office of Foreign Disaster Assistance (OFDA) and Land O'Lakes International Development signed an agreement for Land O'Lakes to implement the Zimbabwe Livestock for Accelerated Recovery and Improved Resiliency (ZRR) project and in August 2014, executed a cost extension from OFDA for the period August 16, 2014 – August 31, 2015. ZRR aims to combat the negative effects of years of detrimental government policy and severe economic decline in Zimbabwe, which, coupled with a series of droughts and unpredictable rainfall, have decimated the small livestock sector. ZRR works to restock household herds, provide training in livestock husbandry, link producers to markets, build community capacity in rangeland management, develop rangeland management plans, and revive the livestock infrastructure.

QUARTERLY HIGHLIGHTS:

ADMINISTRATION, OPERATIONS AND CROSSCUTTING ISSUES

During the reporting period, the Land O'Lakes office in Zimbabwe remained largely closed due to an in-country registration issue which was resolved on December 15, 2014 when registration was finalized with the Master of the High Court in Zimbabwe.

To prioritize achievement of program objectives and minimize additional implementation delays, Land O'Lakes has developed a plan to implement technical activities in partnership with its long-time local partner, the Zimbabwe Association of Dairy Farmers (ZADF).

Land O'Lakes seeks to shift direct technical implementation to ZADF through a subaward, with ongoing support and oversight from Land O'Lakes staff. Additionally, Land O'Lakes will add a local capacity development (LCD) component to the project design to evaluate, build and monitor ZADF's organizational capacity. As part of this component, Land O'Lakes will help ZADF assess their organizational capacity, and will engage in proactive technical assistance to support ZADF's identified objectives as an organization as well as to ZADF staff. Capacity building will focus not only on technical best practices but also financial, operational and compliance areas; by assisting ZADF to develop more robust systems, ZADF will be better situated to support the ongoing needs of and have increased accountability towards farmers throughout Zimbabwe. Additionally, strengthening ZADF as a whole will lead to sustainable results as well as overall disaster risk reduction, as ZADF's long-term presence and ongoing farmer support means ZADF services will be accessible even after ZRR closes.

Land O'Lakes Regional Program Director for Southern Africa, Dai Harvey, has discussed this plan with OFDA Regional Adviser for Southern Africa, Mr. Adam Wiemer, who has indicated interest in and support for this way forward. Land O'Lakes aims to submit an official request for modification of USAID Agreement AID-OFDA-G-12-00032 in the coming quarter.

APPENDIX 1: QUARTERLY PERFORMANCE DATA TABLE

Zimbabwe Livestock for Accelerated Recovery and Improved Resiliency					Start Current Year		1 Oct 2014		Start Project		16 May 2012		Year	4
Agreement No.		AID-OFDA-G-12-00032			End Current Year		30-Sept-2015		End Project		31 August 2015		Quarter	1
No	Performance Indicator (*)	Unit of Measure	Disaggre- gation	Remark	Baseline		FY4 October – December 2014		Total		Comments			
					Year	Value	Target	Actual	Target	Cumulative				
SO: Reduce risk through enhanced institutional and community capacities to respond to and mitigate the effects of disasters, strengthen the resiliency of vulnerable communities, and reduce exposure to hazards through the effective use of goats and rangeland management.														
A	Number of animals benefitting from or affected by livestock activities	Number	Total	Cumulative	2012	0	N/A	N/A	17,000	11,829	Livestock benefited was not measured this quarter			
B	Number of people benefiting from livestock activities	# of individuals	Total, Gender	Cumulative	2012	0	0	0	16,000	11,025	No new farmers engaged this quarter			
C	Number of veterinary interventions, treatments or vaccinations administered	Number	Total	Cumulative	2012	0	N/A	N/A	22,000	13,494	Veterinary interventions were not measured this quarter			
D	Number of animals treated or vaccinated	Number	Total	Cumulative	2012	0	N/A	N/A	14,000	8,352	Livestock treated were not measured this quarter			
E	Number of individuals participating in disaster risk reduction activities	# of individuals	Total, age and gender, type of training, CLW, training of trainers, Farmer training	Cumulative	2012	0	0	0	16,000	11,025	No new farmers engaged this quarter			
F	Percentage of beneficiary households with improved productive asset base	Percentage	Total, Gender	Annual Value	2012	0%	N/A	N/A	60%	44%	This figure was updated through the farmer performance survey in August, and not updated this quarter			

No	Performance Indicator (*)	Unit of Measure	Disaggregation	Remark	Baseline		FY4 October - December 2014		Total		Comments
					Year	Value	Target	Actual	Target	Cumulative	
G	Percentage of beneficiary female-headed households with improved productive asset base	Percentage	Total	Annual Value	2012	0%	N/A	N/A	60%	61%	This figure was updated through the farmer performance survey in August, and was not updated this quarter
IR1Increased goat production asset building and improve access to markets by vulnerable households and communities											
1.1	Number of households trained or receiving technical assistance in goat production and marketing	# of HH	Total, Gender	Cumulative	2012	0	0	0	3,200	2,205	No new households were trained this quarter
1.2	Average value of Assets (tools, Livestock, domestic) In targeted Participating Households	US\$	Total	Annual Average	2012	1914	N/A	N/A	\$2,200	\$2,496	This figure is from the farmer performance survey in August 2014, and was not updated this quarter
1.3	Number of households receiving goats from the program and participating in producer groups	Number	Total, gender	Cumulative	2012	0	0	0	2,000	983	No Pass ons were carried out in this quarter
1.4	Number of goat producer groups formed or strengthened	Number	Total	Cumulative	2012	0	0	0	13	10	No new producer groups were formed but the ones established continued to work.
1.5	Proportion of producer group membership comprised of females	Percentage	Total, gender	Annual Value	2012	0	N/A	N/A	60%	60%	This figure was not measured this quarter

No	Performance Indicator (*)	Unit of Measure	Disaggregation	Remark	Baseline		FY4 October - December 2014		Total		Comments
					Year	Value	Target	Actual	Target	Cumulative	
1.6	Number of producer groups linked to markets	Number	Total	Annual Value	2012	0	0	0	13	9	No additional groups were linked to markets this quarter
IR2: Improved rangeland and water resources management											
2.1	Number of CLW's trained in farm and sustainable rangeland management techniques	# of individuals	Total, gender	Cumulative	2012	0	0	0	100	68	No CLWs were trained this quarter
2.2	Number of individuals trained in improved farm and rangeland management techniques	# of individuals	Total, gender, type of training, CLW, training of trainers, Farmer training	Cumulative	2012	0	0	0	11,000	7,430	No new individuals were trained this quarter
2.3	Number of grazing management plans developed and utilized by communities	Number	Total	Cumulative	2012	0	0	0	8	6	No new grazing plans were developed this quarter
2.4	Communities applying improved farm and sustainable rangeland management techniques	Number	Total	Annual Value	2012	0	6	6	8	6	All the original areas of operation had a functional grazing plan
2.5	Number of hectares (ha) under improved land management	Number	Total	Annual Value	2012	100	N/A	N/A	10,800	6,369	This figure was not updated this quarter
2.6	Percentage of community farmers applying improved farm and sustainable rangeland management techniques	Percentage	Total, gender	Annual Value	2012	0	N/A	N/A	60%	82%	This figure was updated through the farmer performance survey in August, and not updated this quarter

No	Performance Indicator (*)	Unit of Measure	Disaggregation	Remark	Baseline		FY4 October - December 2014		Total		Comments
					Year	Value	Target	Actual	Target	Cumulative	
2.7	Number of water user associations formed and trained	Number	Total	Cumulative	2014	0	0	0	4	0	No water associations were formed or trained this quarter
2.8	Number of water user association members participating in exchange visits	Number of individuals	Total	Cumulative	2014	0	0	0	8	0	No exchange visits occurred this quarter
2.9	Number of households trained in water harvesting technologies	Number of households	Total	Cumulative	2014	0	0	0	600	0	No trainings were held this quarter
2.10	Number of water points rehabilitated	Number	Total	Cumulative	2014	0	0	0	4	0	No water points were rehabilitated this quarter
2.11	Number of water user associations adopting improved maintenance and business practices	Number	Total	Annual Value	2014	0	0	0	4	0	No water points are water user associations were created this quarter
2.12	Percent of households satisfied with improve quality of water points	Percentage	Total	Annual Value	2014	0%	N/A	N/A	75%	N/A	Water points have not yet be rehabilitated
2.13	Number of households accessing rehabilitated water points	Number of households	Total	Cumulative	2014	0	0	0	600	0	No households accessed the rehabilitated water points this quarter
IR3: Increased capacity of and access to animal health and livestock extension services											
3.1	Number of CLW's trained	# of individuals	Total, gender	Cumulative	2012	0	0	0	100	68	No new CLWs trained this quarter
3.2	Percentage of CLWs utilizing their training and skills to train farmers	#of individuals	Total, gender	Annual Value	2012	0	N/A	N/A	90%	96%	This figure was not updated this quarter

No	Performance Indicator (*)	Unit of Measure	Disaggregation	Remark	Baseline		FY4 October - December 2014		Total		Comments
					Year	Value	Target	Actual	Target	Cumulative	
3.3	Number of women responsible for making household decisions in veterinary care and management of their goats	# of individuals	Total	Annual Value	2012	1891	N/A	N/A	2,500	5,964	This figure was updated through the farmer performance survey in August, and has not be updated this quarter
3.4	Number of households served by CLWs	# of HH	Total, gender	Cumulative	2012	0	N/A	N/A	3,000	2,022	Number of households was not calculated this quarter